

# QUICK FACTS – 2012

As of Dec. 31, 2012

Number of assessed employers	14,352
Provisional average assessment rate	\$1.70 <sup>●</sup>
Total claims created (can include claims with no application for benefits)	22,609
Claims recorded, no benefits paid	12,402
Total claims adjudicated	12,080
Lost-time claims (at least one day)	5,302
No lost-time claims	5,082
Maximum assessable/insurable earnings	\$58,100
Accident frequency rate per 100 FTEs	2.99
Average claim duration (days)	58.7
Average (non-tax) payment per claim	\$4,564
Average calendar days from injury to first payment issued	19.6
Number of workplace health and safety inspections	9,148
Number of orders (violations of the <i>Occupational Health and Safety Act</i> )	7,685
Number of accident investigations	307
Work-related fatalities	11 <sup>●</sup>
Administration costs – excludes self-insured and Occupational Health and Safety (000s)	\$25,167
Administration costs – Occupational Health and Safety (000s)	\$9,038
Assessment revenue (000s)	\$139,303
Total premium revenues (000s)	\$164,595
Current year claims costs incurred (000s)	\$105,724
Claims payment made for current and prior years' injuries (000s)	\$139,431
Claims cost incurred for current and prior years' injuries (000s)	\$132,588
Total benefits liabilities – assessed employers (000s)	\$886,757
Total benefits liabilities – self-insured employers (000s)	\$136,863
Market rate of return on portfolio for the year	10.89%

● Announced assessment rate for 2013 is \$1.44.

● 7 workplace fatalities occurring in 2012; 4 deaths resulting from previous year injuries/occupational diseases.